

PARHAM PARISH COUNCIL
Explanation of Significant Variances 2016-2017

	Year ending		Difference	Difference	Explanation
	31 March 2016	31 March 2017	£	%	
1 Balances brought forward	9,600	12,514	2,914		HIDE THIS ROW
2 + Precept or Rates and Levies	5,300	5,600	300	6%	✓
3 + Total other receipts	2,470	4,019	1,549	63%	Received a one off Wayleave payment of £2192.25. 2015/16 received 2 x RPA payments in one year due to date change
4 - Staff Costs	2,396	2,022	- 374	-16%	Since January 2017 the new clerk (previously a councillor) has not been paid, resulting in significantly lower staff costs
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	2,460	5,445	2,985	121%	2 x £500 grants paid to village organisations desperately needing money= £1000. Purchased a laptop for the Parish Clerk for £399 inc VAT & MS Office for £110 inc VAT (refunded via Transparency Fund Grant). Training and mileage for courses for councillors and new clerk £543.70 16/17 whereas no training needed previous year. Purchased subscription for SLCC for £43 and ILCA qualification for £118.80. Also purchased ISO Data Protection certificate for first time (£35)
7 = Balances carried forward	12,514	14,665	2,151		HIDE THIS ROW
8 Total value of cash and short term investments	12,514	14,665	2,151		HIDE THIS ROW
9 Total fixed assets plus long term investments and	12,346	11,119	- 1,227	-10%	Current clerk uses a cost value method to value the assets, previous clerk used a different valuation method.
10 Total Borrowings	-	-	-	0%	✓