

PARHAM PARISH COUNCIL
Explanation of Significant Variances 2016-2017

	Year ending		Difference	Difference	Explanation
	31 March 2017	31 March 2018	£	%	
2 + Precept or Rates and Levies	5,600	5,300	- 300	-5%	✓
3 + Total other receipts	4,019	3,562	- 457	-11%	Last year we received a one off Wayleave payment for works on the village green which we did not receive this year.
4 - Staff Costs	2,022	930	- 1,092	-54%	We have only paid the clerk from December 2017 because she could not be paid for being a clerk for 12 months since her resignation as a Councillor.
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	5,445	5,846	400	7%	✓
9 Total fixed assets plus long term investments and	11,119	12,681	1,562	14%	We purchased a new village sign this year at a cost of £1,557.50 which has been added to our assets register
10 Total Borrowings	-	-	-	0%	✓