

**PARHAM PARISH COUNCIL
Approved Budget 2018-2019**

Discussed at Finance Sub- Committee on Thursday 26th October 2017

Present Michael Gray, James Rogers, Andy Nicholson, Lydia Kirk RFO

Duly Ratified at Full Council Meeting on 8th January 2018

Proposed

Expense	1	2	3
	Budget 2015/2016	Budget 2016/2017	Actual Spenc Budget 2016/2017
Administration	0	0	510.9
Annual Subscriptions	130	130	304.72
Audit Fees	60	50	156
Biodiversity HLS	200	0	961
Charitable Donations (S.137)	500	500	1000
Churchyard Maintenance	100	100	300
Clerks Salary incl Holiday Allowance	2012	2062	1668.2
Computer & Software	0	0	424.14
Councillors training		400	220
Election Costs	150	0	0
Grass Cutting	600	500	40
Insurance	420	387	385.25
Other staff costs (incl HWA & training)	300	350	393.5
Speed Gun	0	0	412
Venue Hire	150	150	155
Website Costs	0	0	230
Total	5267	5279	6199.71

Lydia Kirk

RFO

Administration	£
Data Protection Officer	280 Or could be up to £800
Payroll Services	40 Quarterly payroll to keep costs low
Stationery, ink, stamps etc	50
Refreshments for PPC events	100
Mileage	200
	£670