

PARHAM PARISH COUNCIL
Explanation of Significant Variances 2020-2021

	Year ending		Difference	Difference	Explanation
	31 March 2020	31 March 2021	£	%	
1 Balances brought forward	16,030	20,224	4,194		HIDE THIS ROW
2 + Precept or Rates and Levies	5,700	5,850	150	3%	✓
3 + Total other receipts	4,734	1,955	- 2,779	-59%	The Rural Payments Agency was behind with its payments- none were received y/e 31.03.19 , but double received y/e 31.03.20 , and now back to the 1 payment in this financial year.
4 - Staff Costs	2,995	2,998	3	0%	
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	3,244	2,842	- 402	-12%	No biodiversity projects were carried out this year, wherease this cost £340 last year. There were also £60 election costs last year and a £100 donation that was made last year and not this year. Hall hire costs were down due to online meetings.
7 = Balances carried forward	20,224	22,189	1,965		
9 Total fixed assets plus long term investments and	12,681	12,681	-	0%	
10 Total Borrowings	-	-	-	0%	✓