

PARHAM PARISH COUNCIL
Approved Budget 2021-2022

Expense	Spend 2019-2020	1	2	Current Spend 2020-21	Projected Spend 2020-21	Proposed Budget 2021-22
		Budget 2019/2020	Budget 2020- 2021			
Administration	256.47	400	360	139	360	376
Annual Subscriptions	176.76	170	180	140	176	180
Asset Maintenance	22.14	150	100	0	30	50
Audit Fees	100.00	150	100	120	120	120
Biodiversity HLS		1,500	2000	0	1,500	
Charitable Donations (S.137)	600.00	500	500	600	600	500
Churchyard Maintenance	450.00	900	500	450	450	700
Clerks Salary	2,978.80	2850	2900	2200	3000	3000
Computer & Software	0	50	40	0	40	0
Councillors training	0	110	150	0	150	150
Election Costs	65.28	0	0	0	0	0
Grass Cutting	176	170	200	250	250	250
Insurance	468.81	440	480	481	481	490
Other staff costs (incl. training)	16.67	100	50	0	0	20
Speed Gun	0	300	200	0	0	50
Venue Hire	240	180	160	0	150	160
Website Costs	274	230	220	282	320	220
Total	5824.93	6700		4662	6,127	6,266

ICO fee to pay

Use funds from £300 reserves

(Excludes Biodiversity spending)

Precept 2020-2021= £5,850

Precept 2021-2022 = £5,850

Lydia Kirk

R F O

Administration	
Payroll Services	50
Stationery, ink, stamps etc	30
Refreshments for PPC events	20
Mileage	60
Home Working Allowance	216
	376