

PARHAM PARISH COUNCIL
Explanation of Significant Variances 2021-2022

	Year ending		Difference	Difference	Explanation
	31 March 2021	31 March 2022	£	%	
1 Balances brought forward	20,224	22,189	1,965		HIDE THIS ROW
2 + Precept or Rates and Levies	5,850	5,850	-	0%	✓
3 + Total other receipts	1,955	2,239	284	15%	The Council received a £49 precept grant from the council, £134 VAT was received this year but there was no claim the previous year. The Council received a one-off wayleave payment of £104. This total £287 extra receipts this year.
4 - Staff Costs	2,998	3,050	52	2%	
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	2,842	4,406	1,564	55%	The Council purchased a number of trees for the village this year using biodiversity grant funding. The total spent from the biodiversity fund was £1,508, whereas last year, due to Covid, no biodiversity funding was spent. £144 of VAT was spent this year, compared to only £16 last year. This accounts for an extra spend of £1,636. On the otherhand, our website costs were £95 lower this year as we did not need a Website Accessibility review, which brings the difference accounted for to £1541.
7 = Balances carried forward	22,189	22,822	633		
8 Total value of cash and short term investments	22,189	22,822	633	3%	HIDE THIS ROW
9 Total fixed assets plus long term investments and	12,681	12,681	-	0%	
10 Total Borrowings	-	-	-	0%	✓