

**PARHAM PARISH COUNCIL**  
**Explanation of Significant Variances 2022-2023**

	Year ending		Difference	Difference	Explanation
	31 March 2022	31 March 2023	£	%	
1 Balances brought forward	22,189	22,822	633		HIDE THIS ROW
2 + Precept or Rates and Levies	5,850	6,000	150	3%	✓
3 + Total other receipts	2,239	2,840	601	27%	The Parish Council received a CIL payment of £718 this year, but received no CIL the previous year
4 - Staff Costs	3,050	3,392	342	11%	The clerk has been paid in line with NALC's recommendations and received the agreed £1 per hour pay increase, backdated from 1st April 2022, which
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	4,406	6,591	2,186	50%	The Parish Council spent £2,333 on tree works this year, compared to spending nothing on this for the previous year
7 = Balances carried forward	22,822	21,679	- 1,143		
8 Total value of cash and short term investments	22,822	21,679	- 1,143	-5%	
9 Total fixed assets plus long term investments and	12,681	12,681			
10 Total Borrowings	0	-		0%	✓