

PARHAM PARISH COUNCIL
Forecast 2023-2024 and Agreed Budget 2024-2025

Expense	Budget 23-24	Current Spend 2023-2024	Forecast Spend 2023-24	Budget agreed Jan 2024 2024-25
Administration	320	199.95	315	320
Annual Subscriptions	200	317.56*	430	240
Asset Maintenance	100	56.44	56.44	100
Audit Fees	140	160	160	160
Biodiversity HLS				
Charitable Donations (\$137)	600	1500	1800	650
Churchyard Maintenance	700		700	600
Clerks Salary	3450	2100.8	4200	4300
Computer & Software	30			0
Councillors training	120	60	120	70
Election Costs	0	78.54	78.54	50
Grass Cutting	300	280	280	360
Insurance	410	409	409	450
Venue Hire	160		150	160
Website Costs	220	197	230	220
Total	6750	5041.73	8,929	7680

ICO, SLCC, SALC

Payroll services, Office allowance, mileage, stationery, ink, stamps, refreshments for AGM
 * SALC fees paid twice. Minus £158 refunded from SLCC
 in reserved funds

Band level increase plus NALC pay increase
 Dropbox? Google drive? Canva?
 JC training to do 23-24, plus new Cllr. 2024-25
 £240 in reserved funds
 Costs likely to increase

(Excludes Biodiversity spending)

Precept 2022-2023:
 £6,000

Lydia Kirk

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Precept 2023-2024 :
 £6,300

Precept 2024-2025
 £7,000

