

PARHAM PARISH COUNCIL
Explanation of Significant Variances 2018-2019

	Year ending		Difference	Difference	Explanation
	31 March 2018	31 March 2019	£	%	
1 Balances brought forward	14,665	16,751	2,086		HIDE THIS ROW
2 + Precept or Rates and Levies	5,300	5,300	-	0%	✓
3 + Total other receipts	3,562	388	- 3,174	-89%	Y/e 2018, received a one off Wayleave payment of £2192.25 and Transparency Fund Grant & a 2 year VAT backdated claim
4 - Staff Costs	930	2,806	1,876	202%	Y/e 2018, Council only paid a clerk for 3 months work, whereas paid the full year y/e 2019.
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	5,846	3,604	- 2,242	-38%	Y/e 2018, Council purchased a new village sign for £1,557 , a laptop for the Parish Clerk for £399 & MS Office for £110 (refunded via Transparency Fund Grant). Council funded Training and mileage for courses for councillors and new clerk £543.70 16/17 whereas less training was needed y/e 2019. In y/e 2018, Council purchased a subscription for SLCC for £43 and ILCA qualification for £118.80 whereas these were not purchased y/e 2019.
7 = Balances carried forward	16,751	16,030	- 721		
8 Total value of cash and short term investments	16,751	16,030	- 722		HIDE THIS ROW
9 Total fixed assets plus long term investments and	12,681	12,681	-	0%	
10 Total Borrowings	-	-	-	0%	✓