

PARHAM PARISH COUNCIL
Explanation of Significant Variances 2019-2020

	Year ending		Difference	Difference	Explanation
	31 March 2019	31 March 2020	£	%	
1 Balances brought forward	16,751	16,029	- 722		HIDE THIS ROW
2 + Precept or Rates and Levies	5,300	5,700	400	8%	✓
3 + Total other receipts	388	4,734	4,346	1120%	The Rural Payments Agency was behind with its payments- non were received y/e 31.03.19 , but double received y/e 31.03.20
4 - Staff Costs	2,806	2,995	189	7%	
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	3,604	3,244	- 360	-10%	The churchyard was only cut once this year at a cost of £450. It was cut twice last year.
7 = Balances carried forward	16,029	20,224	4,195		
8 Total value of cash and short term investments	16,029	20,224	4,195		HIDE THIS ROW
9 Total fixed assets plus long term investments and	12,681	12,681	-	0%	
10 Total Borrowings	-	-	-	0%	✓