

PARHAM PARISH COUNCIL
Agreed Budget 2022-2023

Duly ratified at meeting 09/11/2021

	1	2	Budget 2021-				
Expense	Spend 2019-2020	Budget 2019/2020	Budget 2020- 2021	2022	Current Spend 2021-2022	Projected Spend 2021-22	Proposed Budget 2021-22
Administration	256.47	400	360	376	62.33	280	300
Annual Subscriptions	176.76	170	180	180	145.07	190	200
Asset Maintenance	22.14	150	100	50	0		100
Audit Fees	100.00	150	100	120	120	120	130
Biodiversity HLS		1,500	2000	2000	0		
Charitable Donations (S.137)	600.00	500	500	500	500	500	600
Churchyard Maintenance	450.00	900	500	700	0	500	700
Clerks Salary	2,978.80	2850	2900	3000	749.45	3000	3050
Computer & Software	0	50	40	0	0	0	30
Councillors training	0	110	150	150	0	100	200
Election Costs	65.28	0	0	0	0	0	50
Grass Cutting	176	170	200	250	175	300	350
Insurance	468.81	440	480	490	481.38	481.38	490
Other staff costs (incl. training)	16.67	100	50	20	0	0	0
Speed Gun	0	300	200	50	0	0	0
Venue Hire	240	180	160	160	0	160	160
Website Costs	274	230	220	220	43.5	220	220
Total	5824.93	6700				5,851	6,580

(Excludes Biodiversity spending)

Precept 2021-2022
£5,850

Precept of £6,000 agreed for 2022-2023

Lydia Kirk

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Administration	
Payroll Services	48
Stationery, ink, stamps etc	20
Refreshments for PPC events	10
Mileage	10
Home Working Allowance	216
	304