

PARHAM PARISH COUNCIL
Explanation of Significant Variances 2024-2025

	Year ending		Difference	Difference	Explanation
	31 March 2024	31 March 2025	£	%	
1 Balances brought forward	21,679	22,529	850		HIDE THIS ROW
2 + Precept or Rates and Levies	6,300	7,000	700	11%	✓
3 + Total other receipts	3,328	2,902	- 426	-13%	
4 - Staff Costs	4,462	4,626	164	4%	
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	4,316	2,763	- 1,553	-36%	We donated £1,000 to the Village Hall last year for a new ramp. Our website maintenance cost £120 more last year. This explains the difference to 14%
7 = Balances carried forward	22,529	25,042	2,513	10%	
8 Total value of cash and short term investments	22,529	25,042	2,513	10%	
9 Total fixed assets plus long term investments and	12,681	12,681	-	0%	
10 Total Borrowings	0	-	-	0%	✓