

PARHAM PARISH COUNCIL
Forecast 2024-2025 and Budget 2025-2026

Expense	Budget 24-25-24	Current Spend 2024-2025	Forecasted Spend 2024-25 year/end	Budget agreed 07/01/25 2025-26
Administration	320	278.9	320	330
Annual Subscriptions	240	142.08	190	220
Asset Maintenance	100	0		500
Audit Fees	160	200	200	230
Biodiversity HLS	0	0	0	??
Charitable Donations (S.137)	650	500	650	650
Churchyard Maintenance	600	470	470	600
Clerks' Salary	4300	2230	4500	4800
Computer & Software	0	37	37	50
Councillors training	70	0	0	70
Election Costs	50	0	0	0
Grass Cutting	360	160	200	360
Insurance	450	420	420	450
Venue Hire	160	0	150	160
Website Costs	220	163.5	163.5	180
Total	7680	4601.48	7,301	8600

ICO, SLCC, SALC

Payroll services, Office allowance, mileage, stationery, ink, stamps, refreshments for AGM

V. weather dependent, might need 2 cuts
NALC pay increase likely not announced until next autumn
Dropbox? Google drive? Canva? Office
JC training to do 23-24, plus new Cllr. 2024-25
£240 in reserved funds
Costs likely to increase. V. weather dependent

(Excludes Biodiversity spending)

General Reserves balance

Lydia Kindred

R F O

Precept 2023-2024 : £6,300

Precept 2024-2025: £7,000

Precept 2025-2026: £8,350

